

# CIP Projects by Function

*Does not include specific school projects or non-county managed programs such as Water Supply, Northern Virginia Regional Park Authority, or VDOT projects*

## 5-Year CIP Period

**Criteria for Ranking - when resources are available:**  
 1 - Immediate: In progress or expected to start in a year.  
 2 - Near Term: Expected to start in next 2-3 years.  
 3 - Long Term: Expected to start in next 4-5 years.  
 4 - Future: Anticipated, but not scheduled in 5-year period.

<u>Project</u>	<u>District</u>	<u>Ranking</u>	<u>Status</u>
Community Development - Athletic Field Maintenance	Countywide	1	In Progress
Community Development - Athletic Services Fee/Custodial Support	Countywide	1	In Progress
Community Development - Athletic Services Fee/Field Maintenance	Countywide	1	In Progress
Community Development - Athletic Services Fee/Turf Field Development	Countywide	1	In Progress
Community Development - Baileys Road Improvements	Mason	1	In Progress
Community Development - Boys' Baseball Field Lighting	Countywide	1	In Progress
Community Development - Briarcliff Community Center	Providence	1	In Progress
Community Development - Girls' Softball Field Lighting	Countywide	1	In Progress
Community Development - Jefferson Manor Public Improvements	Lee	1	In Progress
Community Development - Land Acquisition Reserve	Countywide	1	In Progress
Community Development - Lorton Community Action Center	Mt Vernon	1	Under Development
Community Development - McLean Community Center Feasibility Study	Dranesville	1	In Progress
Community Development - McLean Community Center Improvements	Dranesville	1	In Progress
Community Development - Mott Community Center	Springfield	1	In Progress
Community Development - Park Maintenance of FCPS Fields	Countywide	1	In Progress
Community Development - Reston Comm Center-Hunters Woods/Natatorium Renovations	Hunter Mill	1	In Progress
Community Development - Salona Conservation Easement Acquisition	Dranesville	1	In Progress
Courts - Girls' Probation House	Providence	1	In Progress
Courts - Historic Courthouse Feasibility Study	Providence	1	In Progress
Courts - Jennings Judicial Center Expansion and Renovation	Providence	1	In Progress
Courts - Jennings Judicial Center Furniture and Equipment	Providence	1	In Progress
Courts - Jennings Judicial Center Courtroom Renovations	Providence	1	In Progress
Courts - Less Secure Shelter II	Providence	1	In Progress
Facility Management - Alban Maintenance Facility	Mt Vernon	1	In Progress
Facility Management - Americans with Disabilities Act (ADA) Compliance	Countywide	1	In Progress
Facility Management - Amphitheater at the Government Center (Planning)	Springfield	1	In Progress
Facility Management - Carpet Replacement	Countywide	1	In Progress
Facility Management - Emergency Building Repairs	Countywide	1	In Progress
Facility Management - Emergency Generator Replacement	Countywide	1	In Progress
Facility Management - Construction Inflation Reserve	Countywide	1	In Progress
Facility Management - Elevator Replacements	Countywide	1	In Progress
Facility Management - Emergency Building Repairs	Countywide	1	In Progress
Facility Management - Emergency Replacement of Failed Systems	Countywide	1	In Progress
Facility Management - Enterprise Technology and Operations Center (Data Center)	Springfield	1	In Progress
Facility Management - Fire Alarm System Replacements	Countywide	1	In Progress
Facility Management - Human/Juvenile Services Facilities Capital Renewal	Countywide	1	In Progress
Facility Management - HVAC/Electrical Renovation	Countywide	1	In Progress
Facility Management - Laurel Hill Cemetery Study	Mt Vernon	1	In Progress
Facility Management - Laurel Hill Development	Mt Vernon	1	In Progress
Facility Management - Library Facilities Capital Renewal	Countywide	1	In Progress
Facility Management - Newington DVS Garage Feasibility Study	Mt Vernon	1	In Progress
Facility Management - Northern Virginia Community College Contribution	Countywide	1	In Progress
Facility Management - Organizational Initiatives	Countywide	1	In Progress
Facility Management - Parking Lot Resurfacing	Countywide	1	In Progress
Facility Management - Phone Systems	Countywide	1	In Progress
Facility Management - Public Safety Facilities Capital Renewal	Countywide	1	Potential Referendum
Facility Management - Roof Repairs and Waterproofing	Countywide	1	In Progress
Facility Management - Security Improvements	Countywide	2	In Progress
Facility Management - Systems Furniture	Countywide	2	In Progress
Facility Management - Transferred Facility Stabilization	Countywide	1	In Progress
Facility Management - West Ox DVS Maintenance Facility Expansion	Springfield	1	Substantially Complete
Fire - Crosspointe Fire Station	Springfield	1	In Progress
Fire - Fairfax Center Fire Station	Springfield	1	In Progress
Fire - Fire and Rescue Academy (West Ox Site) - Phase I Improvements	Springfield	2	Potential Referendum
Fire - Fire and Rescue Academy Improvements	Springfield	1	In Progress
Fire - Fire Station Feasibility Studies	Countywide	1	In Progress
Fire - Great Falls Volunteer Fire Station	Dranesville	2	Potential Referendum
Fire - Great Falls Volunteer Fire Station Feasibility Study	Dranesville	1	In Progress
Fire - Herndon Fire Station Land Acquisition	Dranesville	1	In Progress
Fire - Vienna Volunteer Fire Station	Hunter Mill	1	In Progress
Fire - Wolf Trap Fire Station	Dranesville	1	In Progress

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### 5-Year CIP Period

## Project

Housing - Affordable Housing Acquisition/Development  
 Housing - Audubon Public Housing  
 Housing - Lewinsville Expansion  
 Housing - Little River Glen III  
 Housing - Little River Glen IV  
 Housing - Magnet Housing/Glenwood Mews  
 Housing - Magnet Housing/Route 50 and West Ox Road  
 Housing - Penny for Affordable Housing Fund  
 Housing - Preservation/Rehabilitation of Existing FCRHA-Owned Housing  
 Housing - Transitional Housing at Katherine K. Hanley Family Shelter Campus  
 Housing - Yorkville Cooperative  
 Human Services - Fairfax County Incentive Fund (FCIF)  
 Human Services - Fairfax Family Care  
 Human Services - Gregory Drive Facility  
 Human Services - Health Lab Relocation  
 Human Services - Katherine K. Hanley Family Shelter  
 Human Services - Mt. Vernon Mental Health Center  
 Human Services - North County Human Services Center Feasibility Study  
 Human Services - School Age Child Care Centers  
 Human Services - Strategic Planning for Long Term Care  
 Human Services - Woodburn Mental Health Center  
 Libraries - Burke Centre Community  
 Libraries - Dolley Madison Community  
 Libraries - Fairfax City Regional  
 Libraries - Library Feasibility Studies  
 Libraries - Martha Washington Community  
 Libraries - Oakton Community  
 Libraries - Richard Byrd Community  
 Libraries - Thomas Jefferson Community  
 Neighborhood Improvement - Citizen's Petition Streetlights Program  
 Neighborhood Improvement - Developer Defaults  
 Neighborhood Improvement - Hayfield Farms Storm Drainage  
 Neighborhood Improvement - Holmes Run Valley Planning  
 Neighborhood Improvement - Indian Springs II Storm Drainage  
 Neighborhood Improvement - Minor Streetlight Upgrade  
 Neighborhood Improvement - Mt Vernon Hills Planning  
 Neighborhood Improvement - Payments of Interest on Conservation Bonds  
 Neighborhood Improvement - Structural Protection  
 Neighborhood Improvement - Survey Control Network Monumentation  
 Parks - Americans with Disabilities Act (ADA) Compliance  
 Parks - Athletic Fields (1998 Bond Referendum)  
 Parks - Athletic Fields (2004 Bond Referendum)  
 Parks - Building New Construction (2004 Bond Referendum)  
 Parks - Building Renovations (1998 Bond Referendum)  
 Parks - Building Renovations and Expansion (2004 Bond Referendum)  
 Parks - Community Park Development (1998 Bond Referendum)  
 Parks - Community Park Development (2002 Bond Referendum)  
 Parks - Community Park/Courts (2004 Bond Referendum)  
 Parks - Cross-County Trail  
 Parks - Cub Run RECenter (1998 Bond Referendum)  
 Parks - Facility/Equipment Maintenance  
 Parks - General Maintenance  
 Parks - Grounds Maintenance  
 Parks - Infrastructure Renovation (1998 Bond Referendum)  
 Parks - Infrastructure Renovations (2004 Bond Referendum)  
 Parks - Land Acquisition (1998 Bond Referendum)  
 Parks - Land Acquisition (2002 Bond Referendum)  
 Parks - Land Acquisition (2004 Bond Referendum)  
 Parks - Land Acquisition and Park Development (2006 Referendum)  
 Parks - Land Acquisition (2008 Bond Referendum)  
 Parks - Natural and Cultural Resource Facilities (1998 Bond Referendum)  
 Parks - Natural and Cultural Resources (2004 Bond Referendum)  
 Parks - Playgrounds, Picnic areas, Tennis Courts, etc... (1998 Bond Referendum)  
 Parks - Projects Under Construction (1998 Bond Referendum)  
 Parks - Trails and Stream Crossings (1998 Bond Referendum)  
 Parks - Trails and Stream Crossings (2004 Bond Referendum)  
 Parks - Wakefield Softball Complex  
 Pedestrian Initiatives - Columbia Pike Trail  
 Pedestrian Initiatives - Lee Highway Trail  
 Pedestrian Initiatives - On-Road Bike Lane Initiative  
 Pedestrian Initiatives - Route 50 Pedestrian Bridge

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District	Ranking	Status
Countywide	1	In Progress
Mt Vernon	1	In Progress
Dranesville	1	In Progress
Braddock	1	In Progress
Braddock	1	In Progress
Lee	1	In Progress
Sully	1	In Progress
Countywide	1	In Progress
Countywide	1	In Progress
Springfield	1	In Progress
Providence	1	In Progress
Countywide	1	In Progress
Countywide	1	In Progress
Lee	1	In Progress
Fairfax City	1	In Progress
Springfield	1	In Progress
Mt Vernon	1	In Progress
Hunter Mill	1	In Progress
Countywide	1	In Progress
Countywide	1	In Progress
Providence	1	In Progress
Braddock	1	In Progress
Dranesville	1	In Progress
Fairfax City	1	In Progress
Countywide	1	In Progress
Mt Vernon	1	In Progress
Providence	1	In Progress
Lee	1	In Progress
Mason	1	In Progress
Countywide	1	In Progress
Countywide	1	In Progress
Lee	1	Substantially Complete
Mason	1	In Progress
Mason	1	Substantially Complete
Countywide	1	In Progress
Mt Vernon	1	In Progress
Countywide	1	In Progress
Countywide	1	In Progress
Countywide	1	In Progress
Countywide	1	In Progress
Countywide	1	In Progress
Countywide	1	In Progress
Countywide	1	In Progress
Countywide	1	In Progress
Countywide	1	In Progress
Countywide	1	Substantially Complete
Countywide	1	In Progress
Countywide	1	In Progress
Sully	1	In Progress
Countywide	1	In Progress
Countywide	1	In Progress
Countywide	1	In Progress
Countywide	1	In Progress
Countywide	1	In Progress
Countywide	1	Substantially Complete
Countywide	1	Substantially Complete
Countywide	1	In Progress
Countywide	1	In Progress
Countywide	3	Potential Referendum
Countywide	1	In Progress
Countywide	1	In Progress
Countywide	1	In Progress
Countywide	1	Substantially Complete
Countywide	1	In Progress
Countywide	1	In Progress
Braddock	1	Substantially Complete
Mason	1	In Progress
Sully	1	In Progress
Countywide	1	In Progress
Mason	1	In Progress

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## 5-Year CIP Period

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### Project

Pedestrian Initiatives - Route 50 Pedestrian Improvements  
 Pedestrian Initiatives - Safety Improvements and Emergency Maintenance of Existing Trails  
 Pedestrian Initiatives - Safety Enhancements at Bus Shelters and Bus Stops  
 Pedestrian Initiatives - State Supported Countywide Trails  
 Pedestrian Initiatives - VDOT Sidewalk Repairs/Replacement  
 Pedestrian Initiatives - Walkways (Trails and Sidewalks)  
 Police - Fair Oaks Police Station  
 Police - Forensics Facility  
 Police - McLean Police Station  
 Police - Police Station Feasibility Studies  
 Police - Public Safety and Transportation Operations Center (PSTOC)  
 Police - Reston Police Station  
 Police - West Ox Animal Shelter Feasibility Study  
 Police - West Ox Animal Shelter Renewal  
 Public Safety - Emergency Management Initiatives  
 Public Safety - Public Safety Feasibility Studies  
 Revitalization - Annandale CBC Theater, Arts, and Cultural Center Feasibility Study  
 Revitalization - Annandale Center Drive  
 Revitalization - Annandale Streetscape  
 Revitalization - Baileys Crossroads Streetscape  
 Revitalization - Kings Crossing Town Center  
 Revitalization - Maintenance Commercial Revitalization Program  
 Revitalization - McLean Streetscape  
 Revitalization - Merrifield Suburban Center  
 Revitalization - Revitalization Initiatives  
 Revitalization - Richmond Highway Streetscape  
 Revitalization - Springfield Streetscape  
 Roads - Advanced Preliminary Engineering  
 Roads - Board of Road Viewer and Road Maintenance Projects  
 Roads - Columbia Pike/Spring Lane/Carlin Springs Road  
 Roads - Emergency Road Repair  
 Roads - Fairfax County Parkway/Sunrise Valley Drive  
 Roads - Four-Year Transportation Plan  
 Roads - Fox Mill Road/Reston Parkway  
 Roads - Future Revenue Sharing Match from VDOT  
 Roads - Governor's Congestion Relief Projects  
 Roads - Lee Highway Widening  
 Roads - Popes Head Road/Ladue Lane  
 Roads - Popes Head Road/O'Faly Road  
 Roads - Poplar Tree Road/Stringfellow Road  
 Roads - Prosperity Avenue/Lee Highway  
 Roads - Richmond Highway/Mt Vernon Memorial Highway  
 Roads - Roberts Road/Braddock Road  
 Roads - Route 50/Annandale Road  
 Roads - Route 50/Waples Mill Road  
 Roads - Stone Road  
 Roads - Stonecroft Boulevard Widening  
 Roads - TAC Spot Improvement Program  
 Roads - Tall Timbers Drive  
 Sewers - Alexandria Wastewater Treatment Plant Improvements  
 Sewers - Arlington Wastewater Treatment Plant Upgrade to 40 MGD  
 Sewers - Blue Plains Wastewater Treatment Plant, DCWASA  
 Sewers - Loudoun County Wastewater Treatment Plant  
 Sewers - Noman M. Cole, Jr. Pollution Control Plant Construction  
 Sewers - Noman M. Cole, Jr. Pollution Control Plant LOT Upgrade  
 Sewers - Pumping Station Improvements  
 Sewers - Sanitary Sewer Replacement, Rehabilitation and Upgrade Program  
 Sewers - Sewer Extension Projects  
 Sewers - Sewer Metering Projects  
 Solid Waste - I-66 Transfer Station Expansion  
 Solid Waste - I-95 Landfill Closure  
 Solid Waste - I-95 Landfill Leachate Facility  
 Solid Waste - I-95 Landfill Liner Area 3  
 Solid Waste - I-95 Landfill Methane Gas Recovery  
 Solid Waste - I-95 Landfill Paved Ditch Extension  
 Solid Waste - I-95 Landfill Perimeter Fence  
 Solid Waste - I-95 Landfill Road Construction

District	Ranking	Status
Mason	1	In Progress
Countywide	1	In Progress
Countywide	1	In Progress
Countywide	1	In Progress
Countywide	1	In Progress
Countywide	1	In Progress
Sully	2	Potential Referendum
Springfield	1	In Progress
Dranesville	2	Potential Referendum
Countywide	1	In Progress
Springfield	1	In Progress
Hunter Mill	2	Potential Referendum
Springfield	1	In Progress
Springfield	2	Potential Referendum
Countywide	1	In Progress
Countywide	1	In Progress
Mason	1	In Progress
Mason	1	In Progress
Mason	1	In Progress
Mason	1	In Progress
Mt Vernon	1	In Progress
Countywide	1	In Progress
Dranesville	1	In Progress
Providence	1	In Progress
Countywide	1	In Progress
Mt Vernon	1	In Progress
Lee	1	In Progress
Countywide	1	In Progress
Countywide	1	In Progress
Mason	1	In Progress
Countywide	1	In Progress
Hunter Mill	1	In Progress
Countywide	1	In Progress
Hunter Mill	1	In Progress
Countywide	1	In Progress
Countywide	1	In Progress
Springfield	1	In Progress
Springfield	1	In Progress
Springfield	1	In Progress
Sully	1	In Progress
Providence	1	In Progress
Mt Vernon	1	In Progress
Braddock	1	In Progress
Mason	1	In Progress
Providence	1	In Progress
Sully	1	In Progress
Sully	1	In Progress
Countywide	1	In Progress
Springfield	1	In Progress
Non-County	1	In Progress
Non-County	1	In Progress
Non-County	1	In Progress
Non-County	1	In Progress
Mt Vernon	1	In Progress
Mt Vernon	2	In Progress
Countywide	1	In Progress
Countywide	1	In Progress
Countywide	1	In Progress
Springfield	1	In Progress
Mt Vernon	1	In Progress
Mt Vernon	1	Substantially Complete
Mt Vernon	1	In Progress
Mt Vernon	1	In Progress
Mt Vernon	1	In Progress
Mt Vernon	1	In Progress
Mt Vernon	1	In Progress

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### Project

Solid Waste - Newington Refuse Collection Facility  
 Stormwater Management - Dam Safety  
 Stormwater Management - Emergency Watershed Projects  
 Stormwater Management - Infrastructure Reinvestment Program  
 Stormwater Management - Kingstowne Environmental Monitoring Program  
 Stormwater Management - Municipal Storm Sewer Permit (MS4)  
 Stormwater Management - Storm Drainage Program Contingency  
 Stormwater Management - Stormwater Management Facilities  
 Stormwater Management - Stormwater Program Support  
 Stormwater Management - Watershed Planning  
 Stormwater Management - Watershed Projects Implementation  
 Transit - Beyond Metro Matters Program  
 Transit - Burke Centre VRE Parking Lot Expansion  
 Transit - Bus Shelter Program  
 Transit - Franconia/Springfield Parkway Park-and-Ride Lots  
 Transit - Huntington Metro Parking  
 Transit - Metro Matters Program  
 Transit - Reston East Park-and-Ride Lot Expansion  
 Transit - Reston Town Center Transit Station  
 Transit - Richmond Highway Public Transit Initiatives  
 Transit - Seven Corners Transit Center  
 Transit - West Ox Bus Operations Center

<u>District</u>	<u>Ranking</u>	<u>Status</u>
Mt Vernon	2	In Progress
Countywide	1	In Progress
Countywide	1	In Progress
Countywide	1	In Progress
Lee	1	In Progress
Countywide	1	In Progress
Countywide	1	In Progress
Countywide	1	In Progress
Countywide	1	In Progress
Countywide	1	In Progress
Countywide	1	In Progress
Countywide	1	In Progress
Braddock	1	In Progress
Countywide	1	In Progress
Lee	1	In Progress
Mt Vernon	1	In Progress
Countywide	1	In Progress
Hunter Mill	1	In Progress
Hunter Mill	1	In Progress
Mt Vernon	1	In Progress
Mason	1	In Progress
Springfield	1	In Progress

The total cost of the 5-year CIP period is \$4.23 billion, including: \$1.64 billion associated with the projects listed above, \$ .66 billion in school projects and \$1.93 billion in non-County managed programs. See specific project descriptions for more details.